

REPORT

DATE: July 31, 2003

TO: Transportation and Communication Committee

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SUBJECT: Impact of State Budget Impasse on the RTP Update Schedule

EXECUTIVE DIRECTOR'S APPROVAL:

RECOMMENDED ACTION:

Accept potential delay in the release of the Draft 2004 Regional Transportation Plan (RTP).

BACKGROUND:

Due to the pending approval of the State Budget process, SCAG consultants were asked to stop work at the end of the fiscal year 02-03 prior to approval of SCAG's 03-04 OWP. As a result, the RTP Update schedule has suffered a setback of 2 to 4 weeks. Furthermore, due to the current state budget impasse, if unresolved by the end of August, SCAG may be forced to issue another stop work notice to consultants working on the RTP Update, further impacting the RTP Update schedule. Cumulative impact of these potential setbacks is that the release of the Draft 2004 RTP may be delayed by 1 to 2 months.

FISCAL IMPACT:

There is no fiscal impact as a result of this action.

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